

ATTACHMENT

Hours For Preparation of Compensation Request For Ryan/Hall

Date	Issue	H. Ryan Activity	Hours	Rate	Amount
7/28/06	Comp	Update Clown Alley Financial Data for A.05-06-004	1.5	\$70.00	\$105
7/29/05	Comp	CSBE NOI for A.05-06-004	0.5	\$70.00	\$35
11/12/2005-	Comp	preparing documents /research	35	\$70.00	\$2,450
11/22/05		time sheets and filing Request			
		SUBTOTAL hours	37.0		\$2,590

Date	Issue	S. Hall Activity	Hours	Rate	Amount
7/27/05	Comp	Draft NOI A.05-06-004	4	\$70.00	\$280
7/29/05	Comp	Submit NOI A.05-06-004	2	\$70.00	\$140
10/2/05	Comp	Read D.05-09-043	2	\$70.00	\$140
10/3/05	Comp	Draft Comp Request	4	\$70.00	\$280
10/18/05	Comp	Draft Comp Request	4	\$70.00	\$280
		SUBTOTAL hours	16		\$1,120

Intervenor Compensation Summary For Hank Ryan--EM&V

Date	Type	Pol. Issue	H. Ryan Activity EM&V	Hours	Rate
3/24/05	research/review	EMV	Develop response to Express Final w analysis of CFL to CFL issue	1.25	\$140.00
3/24/05	emails/phone	EMV	J. Cavalli resp to CSBE comments on Final 2003 Exp Rpt re:CFLs to CFLs	0.25	\$140.00
3/25/05	emails/phone	EMV	CSBE notices Express panel of intent to file motion if no action is taken regarding CFL to CFL issue /	1.00	\$140.00
3/28/05	emails/phone	EMV	J. Cavalli - clarification of CFL to CFL issue - installed vs rebated # used without proper explanation	0.25	\$140.00
3/29/05	emails/phone	EMV	R. Friedman (PG&E) suggesting incenting CFL users to re-install CFLs is perhaps proper	0.25	\$140.00
3/30/05	meeting	EMV	PG&E PAG 3P progs/new CFL #s	7.50	\$140.00
3/30/05	travel	EMV	SC to PG&E / return	3.50	\$70.00
3/31/05	emails/phone	EMV	SCE resp (M. Brown) to Express vendor survey issues - SCE policy response - collaboration is working !	0.75	\$140.00
3/31/05	emails/phone	EMV	note of thanks fr M. Brown re: exposure of CFL vendor issues	0.25	\$140.00
4/6/05	emails/phone	EMV	J. Cavalli -noting positive comments - noticing PAC that Final 2003 rpt to be sent out	0.25	\$140.00
4/29/05	emails/phone	EMV	A. Besa re: CFL to CFL issue	0.50	\$140.00
4/29/05	emails/phone	EMV	resp by P. Dugger to CFL to CFL issue - follow-up phone call	0.50	\$140.00
6/13/05	research/review	EMV	TecMarket report on 2006-08 programs	1	\$140.00
6/29/05	meeting	EMV	CPUC EM&V workshop / Tecmarket	7	\$140.00
6/29/05	travel	EMV	SC to CPUC /return	3.25	\$70.00
SUBTOTAL EM&V hours				27.50	

A.05-06-004 et al. ALJ/MEG/hl2

Amount

\$175.00

\$35.00

\$140.00

\$35.00

\$35.00

\$1,050.00

\$245.00

\$105.00

\$35.00

\$35.00

\$70.00

\$70.00

\$140.00

\$980.00

\$227.50

\$3,377.50

Intervenor Compensation Hours For Hank Ryan: On-Bill Financing (OBF)

Date	Type	Pol. Issue	H. Ryan Activity	Hours	Rate
			R.01.08.028		
1/18/05	emails/phone	OBF	G. Rodrigues/F. Spasaro re: final prep for UI meeting / cost of funds issues	0.50	\$140.00
1/18/05	emails/phone	OBF	R. Rosa of UI providing several pre-meeting docs , internal process, etc	0.75	\$140.00
1/19/05	emails/phone	OBF	R. Rosa adding basic metrics for UI SBEA program over 3 years	0.25	\$140.00
1/20/05	travel	OBF	To CT for CA IOU meeting air/auto	15.00	\$70.00
1/21/05	emails/phone	OBF	J. Clinton re;suggesting UI approach for GBI public sector	0.50	\$140.00
1/21/05	meeting	OBF	Host meeting at UI with CA IOUs	6.00	\$140.00
1/30- 2/1/05	Draft Filing	OBF	Research, draft and review Comments on Gov Exec Order S-20-04	12.50	\$140.00
2/7/05	emails/phone	OBF	G. Rodrigues resp to offer to help with OBF pilot program design issues	0.25	\$140.00
3/3/05	meeting	OBF	PAG via phone - OBF discussion	1.50	\$140.00
3/4/05	emails/phone	OBF	J. Clinton req for GBI details/cmnts	0.25	\$140.00
3/4/05	emails/phone	OBF	L. DeLaura referral to F.Spasaro - OBF phone disc w F. Spasaro	0.50	\$140.00
3/8/05	emails/phone	OBF	disc w F. Spasaro re: IT OBF issues	0.25	\$140.00
3/18/05	emails/phone	OBF	M. Messenger re: SDG&E OBF issues	0.75	\$140.00
3/18/05	research	OBF	locate and review currently avail evals on OBF in New England to M. Mess "Pg 69"	1.50	\$140.00
3/18/05	emails/phone	OBF	F. Spasaro phone call re OBF	0.50	\$140.00
3/20/05	emails/phone	OBF	research and forwards OBF IT pre-assessment docs to F. Spasaro	1.00	\$140.00
3/21/05	meeting	OBF	San Diego PAG - testimony offered on OBF - disc w/ F. Spasaro / materials provided	4.00	\$140.00
3/21/05	Travel	OBF	SC -San jose - SD - SD - SC	4.50	\$70.00
3/24/05	emails/phone	OBF	exch w R.Rosa / UI re:docs to SDG&E	0.25	\$140.00
3/24/05	emails/phone	OBF	Email connecting F. Spasro and R. Rosa of UI	0.25	\$140.00
3/28/05	meeting	OBF	SDG&E PAG (att via phone)	1.50	\$140.00
3/28/05	emails/phone	OBF	resp of C. Remain of Nat Grid re: req for eval studies of OBF prog.	0.25	\$140.00
3/28/05	emails/phone	OBF	M. Mess resp to NG study query	0.25	\$140.00
3/28/05	emails/phone	OBF	G. Rodrigues - writes to tell he will personally call to "put corners on" SCE OBF financing pilot.	0.25	\$140.00
3/28/05	emails/phone	OBF	F.Spasaro re: suggests we talk about HVAC/DR re: OBF	0.25	\$140.00
3/30/05	meetings	OBF	SCE PAG re: OBF	1.00	\$140.00
3/30/05	emails/phone	OBF	F. Spasaro expl SCE meeting issues	0.25	\$140.00
3/31/05	emails/phone	OBF	G. Rodrigues req more info re: results of disc of F. Spasaro w D. O'connor	0.25	\$140.00

A.05-06-004 et al. ALJ/MEG/h12

4/1/05	emails/phone	OBF	F. Spasaro rev of OBF credit issue parameters - review of doc based on work w UI - he accepts CSBE suggestion of 2 year baseline	0.75	\$140.00
4/7/05	meeting	OBF	Statewide PAG at PEC	7.00	\$140.00
4/7/05	travel	OBF	SC to PEC/ return	3.25	\$70.00
4/7/05	emails/phone	OBF	G. Rodrigues - req for CSBE to talk w Myn Kim re; OBF design issues	0.25	\$140.00
4/13/05	emails/phone	OBF	F. Spasaro - notifi time ofr PAG OBF presentation - req access to UI show & tell via teleconference	0.25	\$140.00
4/13/05	emails/phone	OBF	F. Spasaro - tying OBF to Express	0.25	\$140.00
4/14/05	meeting	OBF	SDG&E PAG via phone	2.00	\$140.00
4/14/05	emails/phone	OBF	D. O'Connor at Uitele/con scheduling	0.50	\$140.00
4/14/05	emails/phone	OBF	Exch F. Spasaro re : Express - OBF caveats and confirm for UI Telecon	0.50	\$140.00
4/15/05	emails/phone	OBF	D.O'Connor - setting up UINET for SCE/SDG&E tel/com meeting	0.75	\$140.00
4/15/05	emails/phone	OBF	M. Kym (SCE) req for UI bill w OBF line item / arrange for shipping of CSBE OBF laminated docs to SCE	0.75	\$140.00
4/15/05	emails/phone	OBF	F. Spasaro - IT / interest rate issues	0.25	\$140.00
4/18/05	emails/phone	OBF	D. O'Connor UI - Re component list on UI ENERNET software	0.50	\$140.00
4/19/05	emails/phone	OBF	Spasaro/O'Connor re: final scheduling details on UI teleconference	0.25	\$140.00
4/20/05	emails/phone	OBF	review sample measures sent by UI for conf call	1.00	\$140.00
4/21/05	meeting	OBF	moderate UI conf call demoing UI software w SCE/SDG&E	2.00	\$140.00
4/22/05	emails/phone	OBF	D., O'Connor provisdion of UI fianancial agreement as req on conf call / review agreement	0.75	\$140.00
5/9/05	review/reseach	OBF	SDGE OBF Concept paper	0.75	\$140.00
5/9/05	emails/phone	OBF	F. Spasaro resp to query re; shutoffs, OBF payment sequence	0.50	\$140.00
5/10/05	emails/phone	OBF	UI/O'Connor clarifying UI customers NOT shutoff due to OBF -error in SDG&E doc	0.50	\$140.00
5/10/05	emails/phone	OBF	R. Rosa, K. Lewis-EPA respond to OBF food service potential	0.50	\$140.00
5/10/05	emails/phone	OBF	F. Spasaro req UI Bennigans data on OBF in CT - review and send	1.50	\$140.00
5/10/05	emails/phone	OBF	F. Spasaro resp to UI shutoff clarifiaction	0.25	\$140.00
5/11/05	emails/phone	OBF	F. Spasaro req disc re: GBI	0.25	\$140.00
5/12/05	phone 2pm	OBF	F. Spasaro - detailed overview - all SDG&ESoCalGas components to date	1.50	\$140.00
5/16/05	emails/phone	OBF	arnge fax of Bennigans data - SDG&E	0.25	\$140.00
6/2/05	research/review	OBF	SDG&E program filings	1.5	\$140.00

A.05-06-004 et al. ALJ/MEG/hl2

6/2/05	emails/phone	OBF	F. Spasaro - cmts on filing	0.25	\$140.00
6/8/05	emails/phone	OBF	R.Rosa/F.Spasaro - software for OBF	0.25	\$140.00
6/9/05	research/review	OBF	SCE 2006-08 program filings w OBF	1.5	\$140.00
6/9/05	emails/phone	OBF	G .Rodrigues - thanking CSBE and saying he will send a personal note to DPUC Comm Betkowski	0.25	\$140.00
6/13/05	phone 1pm	OBF	phone discussion w F. Spasaro	0.75	\$140.00
6/13/05	emails/phone	OBF	G. Rodrigues - resp to note about M. Messenger interest in res OBF	0.25	\$140.00
6/13/05	emails/phone	OBF	F. Spasaro - 2% default explanation	0.25	\$140.00
6/22/05	draft document	OBF	CSBE response to SDG&E/SCE OBF	2.5	\$140.00
6/22/05	meeting	OBF	A0506004 PHC	3	\$140.00
6/22/05	travel	OBF	PHC	3	\$70.00
6/23/05	emails/phone	OBF	F. Spasaro - detailed comments on draft response to 2006 IOU OBF program plans / he sends to Gene	1.25	\$140.00
6/27/05	emails/phone	OBF	Req for info on OBF from C. Cox at ORA - states other than CT/eval/follow up/ response	0.5	\$140.00
6/28/05	emails/phone	OBF	from C. Cox at ORA - response to my analysis - offer of thanks	0.5	\$140.00
6/28/05	emails/phone	OBF	G.Rodrigues - review of cmts and req for CSBE to assist w SCE OBF "advisory group" to help measure success	0.25	\$140.00
6/29/05	emails/phone	OBF	R. Rosa of UI offers advice on cmts	0.25	\$140.00
6/30/05	meeting	OBF	PG&E OBF teleconference w UI / EA	1	\$140.00
6/26-30/05	Draft filing	OBF	research, draft and review Comments on IOU 2006-08 program filings	19	\$140.00
6/30/05	emails/phone	OBF	J. Clinton offer comments on filing	0.25	\$140.00
6/30/05	research/review	OBF	LA County Comments on SCE 2006-08 programs referring to OBF	0.75	\$140.00
7/1/05	emails/phone	OBF	To M. Messenger re: Case Mgmt - ISO issues	0.5	\$140.00
7/1/05	research/review	OBF	July 1 Tecmarket filing - OBF issues	2	\$140.00
7/5/05	emails/phone	OBF	F.Spasaro re: Tecmarket OBF issues	0.25	\$140.00
7/5/05	emails/phone	OBF	F. Spasaro re: OBF multifamily	0.25	\$140.00
7/12/05	meeting	OBF	Case Mgmt. Mtg - San Diego	6	\$140.00
7/12/05	travel	OBF	SC-SJ-SD/ return	5.5	\$70.00
7/13/05	emails/phone	OBF	F.Spasaro re: my representations of SDG&E OBF program design at PAG	0.25	\$140.00
7/15/05	emails/phone	OBF	A. Besa/M. Messenger re CMS	0.5	\$140.00
7/21/05	emails/phone	OBF	F.Spasaro - req NAESCO attachment on OBF - critical comments	0.25	\$140.00
7/21/05	phone	OBF	D. Gilligan -explanation of OBF issues	0.5	\$140.00
7/21/05	Draft Filing	OBF	Research, draft and review Comments on IOU Case Management Statement	7	\$140.00
7/21/05	emails/phone	OBF	G. Hicks - sched 7/25 OBF tele-conf	0.5	\$140.00
7/22/05	emails/phone	OBF	D. Gilligan - comprehesiveness issues	0.25	\$140.00
7/25/05	meeting	OBF	PG&E OBF teleconference w UI / EA	1	\$140.00

A.05-06-004 et al. ALJ/MEG/h12

7/25/05	emails/phone	OBF	M. Messenger - thks for "good" CMS	0.25	\$140.00
7/26/05	emails/phone	OBF	D. O'Connor/UI -notes on PG&E mtg	0.5	\$140.00
7/26/05	emails/phone	OBF	F.Spasaro thks for BID ref in SD OBF	0.25	\$140.00
7/27/05	emails/phone	OBF	F.Spasaro - comm wNAESCO	0.25	\$140.00
8/1/05	emails/phone	OBF	F.Spasaro -agree wdir install concerns	0.5	\$140.00
8/1/05	emails/phone	OBF	C.Tam/ORA-OBF-dir install concerns	0.5	\$140.00
8/2-3/2005	Pag Participation	OBF	Discuss OBF issues especailly regarding Direct Install programs	4.5	\$140.00
8/2/05	emails/phone	OBF	F. Spasaro - notice of OBF "pagette"	0.25	\$140.00
8/2/05	emails/phone	OBF	F.Spasaro - OBF metrics list	0.5	\$140.00
8/3/05	emails/phone	OBF	G. Rodrigues - OBF / dir inst issues	0.25	\$140.00
8/9/05	emails/phone	OBF	F.Spasaro - edits on SB-Cal OBF p. r.	0.25	\$140.00
8/17/05	research/review	OBF	DD on 2006-08 programs	2	\$140.00
8/22/05	emails/phone	OBF	F.Spasaro query on PG&E OBF article in SJ Bus. Journal (kW vs kWh)	0.25	\$140.00
8/24/05	emails/phone	OBF	R.Rosa setting upUIEnernet for PG&E	0.5	\$140.00
8/29/05	meeting	OBF	G.Hicks/D.Larson/D. O'connor at PG&E re OBF design limitations	2.5	\$140.00
8/30/05	meeting	OBF	at SDG&E w F. Spasaro - OBF plans	1.5	\$140.00
8/30/05	travel	OBF	SC-SJ-SDG&E-SJ-SC	5.5	\$70.00
9/2/05	emails/phone	OBF	F.Spasaro - gas/water OBF design	0.5	\$140.00
9/7/05	emails/phone	OBF	G. Rodrigues - embedded elec value of water uer	0.25	\$140.00
9/8/05	emails/phone	OBF	F.Spasaro - concurs with Gene- questions on water savgs val for OBF	0.25	\$140.00
9/13/05	meeting	OBF	PG&E PAG workshop 10-1	3	\$140.00
9/13/05	travel	OBF	SC -PEC-/return	3.25	\$70.00
9/15/05	emails/phone	OBF	Req from Rick Rosa at UI for PG&E contact info to send software	0.25	\$140.00
9/16/05	emails/phone	OBF	UI offers PG&E detailed proposal w software and CT DPUC operational aud.	0.75	\$140.00
			SUBTOTAL hours	172.50	

OBF=On Bill Financing

UI=United Illuminating (IOU in CT)

DPUC=CT Department of Public Utility Control

EA=Ecology Action

BID=San Diego Business Improvement District

Nat Grid=National Grid--IOU serving Mass, RI and NH

132.50 \$140

40.00 \$70

A.05-06-004 et al. ALJ/MEG/hl2

Amount

\$70.00

\$105.00

\$35.00

\$1,050.00

\$70.00

\$840.00

\$1,750.00

\$35.00

\$210.00

\$35.00

\$70.00

\$35.00

\$105.00

\$210.00

\$70.00

\$140.00

\$560.00

\$315.00

\$35.00

\$35.00

\$210.00

\$35.00

\$35.00

\$35.00

\$35.00

\$140.00

\$35.00

\$35.00

A.05-06-004 et al. ALJ/MEG/hl2

\$105.00

\$980.00

\$227.50

\$35.00

\$35.00

\$35.00

\$280.00

\$70.00

\$70.00

\$105.00

\$105.00

\$35.00

\$70.00

\$35.00

\$140.00

\$280.00

\$105.00

\$105.00

\$70.00

\$70.00

\$70.00

\$210.00

\$35.00

\$35.00

\$210.00

\$35.00

\$210.00

A.05-06-004 et.al. ALJ/MEG/h12

\$35.00
\$35.00
\$210.00
\$35.00

\$105.00
\$35.00

\$35.00
\$350.00
\$420.00
\$210.00
\$175.00

\$70.00

\$70.00

\$35.00

\$35.00
\$140.00
\$2,660.00

\$35.00
\$105.00

\$70.00

\$280.00
\$35.00
\$35.00
\$840.00
\$385.00
\$35.00

\$70.00
\$35.00

\$70.00
\$980.00

\$70.00
\$35.00
\$140.00

A.05-06-004 et al. ALJ/MEG/hl2

\$35.00

\$70.00

\$35.00

\$35.00

\$70.00

\$70.00

\$630.00

\$35.00

\$70.00

\$35.00

\$35.00

\$280.00

\$35.00

\$70.00

\$350.00

\$210.00

\$385.00

\$70.00

\$35.00

\$35.00

\$420.00

\$227.50

\$35.00

\$105.00

\$21,350.00

18,550.00

2,800.00

21,350.00

A.05-06-004 et al. ALJ/MEG/hl2

Intervenor Compensation Summary For Stephen Hall

Date	Type	Activity	Hours	Rate	Amount
1/4/2005	ACR on GBI Issues	Review ruling	1	140	\$140
1/6/2005		Prepare financial analysis re: OBF	6	140	\$840
1/13/2005		Draft comments	6	140	\$840
1/14/2005		Draft comments	6	140	\$840
1/27/2005		Draft comments	4	140	\$560
1/28/2005		Draft comments	4	140	\$560
6/9/2005	A.05-06-004 Filings	Read applications	4	140	\$560
6/24/2005		Draft comments	6	140	\$840
6/25/2005		Draft comments	6	140	\$840
6/29/2005		File comments	2	140	\$280
7/15/2005		CMS Comments	8	140	\$1,120
7/20/2005		CMS Comments	2	140	\$280
		Total:	55		\$7,700

END OF ATTACHMENT